

To: Conservation Districts
From: Cheryl Witt, Grants Program Manager
Date: May 23, 2005
Subject: FY06-07 Livestock Grant Application

Enclosed is the application packet for Phase 1 of the FY2006 – FY2007 (July 1, 2005 – June 30, 2007) Livestock Grants Program. It is also available on the Commission website: [FY06-07 Livestock Grant Application](#)

Available Funding: The following appropriations from the Legislature have been received by the Commission for the 06-07 Livestock Grants Program:

	<u>Technical Assistance</u>	<u>Cost Share</u>
Authorized by Legislature	\$1,600,000	\$2,500,000
CC Admin	-\$100,000	-\$80,000
Available for Grants	\$1,500,000	\$2,420,000

Phased Implementation of Livestock Grants Program: At its May 19th meeting, the Conservation Commission authorized the recommendation from the Livestock Task Force to implement the FY06-07 Livestock Grants Program in two phases.

Phase 1: Conduct Needs Assessment (July 1, 2005 – December 31, 2005)

- ✦ All CDs interested in participating will apply to receive a six month base allocation grant to accomplish the following tasks:
 - 1) Survey the number of operators in the district needing new or updated Dairy Nutrient Management Plans;
 - 2) Survey the needs of livestock operators in the district (*via direct mailings, commodity group meetings, 4H, livestock groups, highly impacted watersheds, watershed groups, etc.*);
 - 3) Conduct informational workshops addressing AFO/CAFO; outreach/district availability, etc. to commodity groups 4H, livestock groups, highly impacted watersheds, watershed groups, etc. to generate interest in the Livestock Program and assist in defining Livestock operator needs;
 - 4) Distribute Self Assessments to their operators (field, phone, inclusion in newsletters, websites) to generate interest in the Livestock Program and assist in defining Livestock operator needs; and
 - 5) Report the results of the above tasks back to the Commission.

✧ Six month Needs Assessment Grant amounts:

- 1) All 03-05 Dairy CDs will receive the higher of $\frac{1}{4}$ of their past biennium technical assistance amount or \$5,000. Dairy CDs will be expected to deliver technical assistance to operators in addition to accomplishing the five tasks listed above.
- 2) All other CDs will receive \$5,000 to accomplish the five tasks listed above.

Phase 2: Technical Assistance and Cost Share Delivery Based on Needs Assessment *(January 1, 2006 – June 30, 2007)*

- ✧ All CDs interested in participating will apply to receive technical assistance and cost share funding based on the results of the Phase 1 Needs Assessment according to the methodology to be developed by the Livestock Task Force and authorized by the Commission at a later date. Funding will be amended into the base allocation grant contracts.

See the attached “Phase 1 Authorized Funding Allocation” spreadsheet to determine the maximum amount of funding your district may receive to conduct the Phase 1 Needs Assessment.

The Grant Application Deadline for Phase 1 Needs Assessment Grants is June 20, 2005. (See Grants Administrative Procedures, Chapter II, Section B, Pages 5 & 6 for discussion on grant application deadlines). One original-signature application is required.

Please direct any questions you have to the Commission grants staff.

FY06-07 Livestock Grants Program

Phase 1 Authorized Funding Allocation

Program Purpose:

This funding provides private landowners with technical & financial assistance from local conservation districts to address agricultural water quality problems resulting from the production of livestock

<u>Districts</u>	<u>TA Grant Amount</u>
ADAMS	\$5,000.00
ASOTIN	\$5,000.00
BENTON	\$5,000.00
C KLINKITAT	\$5,000.00
CHELAN	\$5,000.00
CLALLAM	\$5,000.00
CLARK	\$5,000.00
COLUMBIA	\$5,000.00
COWLITZ	\$5,000.00
E KLINKITAT	\$5,000.00
FERRY	\$5,000.00
FOSTER CR	\$5,000.00
FRANKLIN	\$14,580.78
GRANT	\$20,878.00
GRAYS HARB	\$8,560.21
JEFFERSON	\$5,000.00
KING	\$33,460.24
KITSAP	\$5,000.00
KITTITAS	\$5,000.00
LEWIS	\$21,032.15
LINCOLN	\$5,000.00
MASON	\$5,000.00
MOSES LK	\$5,000.00
N YAKIMA	\$5,000.00
OKANOGAN	\$5,000.00
PACIFIC	\$5,000.00
PALOUSE	\$5,000.00
PAL RK LK	\$5,000.00
PEND OREILLE	\$5,000.00
PIERCE	\$9,049.36
PINE CREEK	\$5,000.00
POMEROY	\$5,000.00
SAN JUAN	\$5,000.00
SKAGIT	\$23,425.28
SNOHOMISH	\$20,076.14
S DOUGLAS	\$5,000.00
S YAKIMA	\$74,609.07
SPOKANE	\$5,000.00
STEVENS	\$5,000.00
THURSTON	\$11,950.00
UNDERWOOD	\$5,000.00
WAHIAKUM	\$6,114.44
WALLA WALLA	\$5,000.00
WARDEN	\$5,000.00
WHATCOM	\$103,528.45
WHIDBEY IS	\$5,000.00
WHITMAN	\$5,000.00
	<hr/>
	\$522,264.10

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM A. GRANT APPLICATION FACE SHEET

1) Project Name: 2005-2007 Livestock Grant																							
2) Conservation District: <i>Name and Address</i>	3) Grant Contact Person: <i>Name, Title, Phone #</i>																						
4) Federal Tax Identification Number:																							
5) Project Primary Focus: This phased program will provide livestock operators with technical & financial assistance from local conservation districts to address agricultural water quality problems resulting from the production of livestock. Phase 1 will provide conservation districts with technical assistance funding to assess the needs of their livestock operators. Phase 2 will provide technical and financial assistance funding to operators based on the needs determined in Phase 1.																							
6) Project Secondary Focus: <i>Identify one or more problems that will be addressed by your project.</i> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Agricultural Pollution</td> <td><input type="checkbox"/> Geological Hazards</td> <td><input type="checkbox"/> Shorelands</td> </tr> <tr> <td><input type="checkbox"/> Agricultural Practices</td> <td><input type="checkbox"/> Habitat</td> <td><input type="checkbox"/> Solid Waste</td> </tr> <tr> <td><input type="checkbox"/> Aquatic/Noxious Weeds</td> <td><input type="checkbox"/> Hazardous Materials</td> <td><input type="checkbox"/> Stormwater</td> </tr> <tr> <td><input type="checkbox"/> Domestic Wastewater</td> <td><input type="checkbox"/> Hazardous Waste</td> <td><input type="checkbox"/> Water Quality</td> </tr> <tr> <td><input type="checkbox"/> Fish Barrier</td> <td><input type="checkbox"/> Litter/Illegal Dump Sites</td> <td><input type="checkbox"/> Water Quantity</td> </tr> <tr> <td><input type="checkbox"/> Flooding</td> <td><input type="checkbox"/> Public Access</td> <td></td> </tr> </table>			<input type="checkbox"/> Agricultural Pollution	<input type="checkbox"/> Geological Hazards	<input type="checkbox"/> Shorelands	<input type="checkbox"/> Agricultural Practices	<input type="checkbox"/> Habitat	<input type="checkbox"/> Solid Waste	<input type="checkbox"/> Aquatic/Noxious Weeds	<input type="checkbox"/> Hazardous Materials	<input type="checkbox"/> Stormwater	<input type="checkbox"/> Domestic Wastewater	<input type="checkbox"/> Hazardous Waste	<input type="checkbox"/> Water Quality	<input type="checkbox"/> Fish Barrier	<input type="checkbox"/> Litter/Illegal Dump Sites	<input type="checkbox"/> Water Quantity	<input type="checkbox"/> Flooding	<input type="checkbox"/> Public Access				
<input type="checkbox"/> Agricultural Pollution	<input type="checkbox"/> Geological Hazards	<input type="checkbox"/> Shorelands																					
<input type="checkbox"/> Agricultural Practices	<input type="checkbox"/> Habitat	<input type="checkbox"/> Solid Waste																					
<input type="checkbox"/> Aquatic/Noxious Weeds	<input type="checkbox"/> Hazardous Materials	<input type="checkbox"/> Stormwater																					
<input type="checkbox"/> Domestic Wastewater	<input type="checkbox"/> Hazardous Waste	<input type="checkbox"/> Water Quality																					
<input type="checkbox"/> Fish Barrier	<input type="checkbox"/> Litter/Illegal Dump Sites	<input type="checkbox"/> Water Quantity																					
<input type="checkbox"/> Flooding	<input type="checkbox"/> Public Access																						
7) Resource(s) Impacted by Project: <i>Select one or more</i> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> All</td> <td><input type="checkbox"/> Marine Water</td> <td><input type="checkbox"/> Stream/River</td> </tr> <tr> <td><input type="checkbox"/> Estuary</td> <td><input type="checkbox"/> Plant Species</td> <td><input type="checkbox"/> Water</td> </tr> <tr> <td><input type="checkbox"/> Fish</td> <td><input type="checkbox"/> Public</td> <td><input type="checkbox"/> Watershed</td> </tr> <tr> <td><input type="checkbox"/> Ground Water</td> <td><input type="checkbox"/> Salmonid</td> <td><input type="checkbox"/> Wetland</td> </tr> <tr> <td><input type="checkbox"/> Lake</td> <td><input type="checkbox"/> Shellfish</td> <td><input type="checkbox"/> Wildlife</td> </tr> <tr> <td><input type="checkbox"/> Land</td> <td><input type="checkbox"/> Shoreline</td> <td><input type="checkbox"/> Other</td> </tr> </table>			<input type="checkbox"/> All	<input type="checkbox"/> Marine Water	<input type="checkbox"/> Stream/River	<input type="checkbox"/> Estuary	<input type="checkbox"/> Plant Species	<input type="checkbox"/> Water	<input type="checkbox"/> Fish	<input type="checkbox"/> Public	<input type="checkbox"/> Watershed	<input type="checkbox"/> Ground Water	<input type="checkbox"/> Salmonid	<input type="checkbox"/> Wetland	<input type="checkbox"/> Lake	<input type="checkbox"/> Shellfish	<input type="checkbox"/> Wildlife	<input type="checkbox"/> Land	<input type="checkbox"/> Shoreline	<input type="checkbox"/> Other			
<input type="checkbox"/> All	<input type="checkbox"/> Marine Water	<input type="checkbox"/> Stream/River																					
<input type="checkbox"/> Estuary	<input type="checkbox"/> Plant Species	<input type="checkbox"/> Water																					
<input type="checkbox"/> Fish	<input type="checkbox"/> Public	<input type="checkbox"/> Watershed																					
<input type="checkbox"/> Ground Water	<input type="checkbox"/> Salmonid	<input type="checkbox"/> Wetland																					
<input type="checkbox"/> Lake	<input type="checkbox"/> Shellfish	<input type="checkbox"/> Wildlife																					
<input type="checkbox"/> Land	<input type="checkbox"/> Shoreline	<input type="checkbox"/> Other																					
8) Project Activities: <i>Select one or more</i> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Assessment</td> <td><input type="checkbox"/> Facility Acquisition</td> <td><input type="checkbox"/> Organization</td> </tr> <tr> <td><input type="checkbox"/> Construction</td> <td><input type="checkbox"/> Implementation</td> <td><input type="checkbox"/> Planning</td> </tr> <tr> <td><input type="checkbox"/> Design</td> <td><input type="checkbox"/> Land Acquisition</td> <td><input type="checkbox"/> Remediation</td> </tr> <tr> <td><input type="checkbox"/> Easement Acquisition</td> <td><input type="checkbox"/> Maintenance</td> <td><input type="checkbox"/> Research</td> </tr> <tr> <td><input type="checkbox"/> Education</td> <td><input type="checkbox"/> Management</td> <td><input type="checkbox"/> Restoration</td> </tr> <tr> <td><input type="checkbox"/> Engineering</td> <td><input type="checkbox"/> Mapping</td> <td><input type="checkbox"/> Rights Acquisition</td> </tr> <tr> <td><input type="checkbox"/> Eradication</td> <td><input type="checkbox"/> Monitoring</td> <td><input type="checkbox"/> Other</td> </tr> </table>			<input type="checkbox"/> Assessment	<input type="checkbox"/> Facility Acquisition	<input type="checkbox"/> Organization	<input type="checkbox"/> Construction	<input type="checkbox"/> Implementation	<input type="checkbox"/> Planning	<input type="checkbox"/> Design	<input type="checkbox"/> Land Acquisition	<input type="checkbox"/> Remediation	<input type="checkbox"/> Easement Acquisition	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Research	<input type="checkbox"/> Education	<input type="checkbox"/> Management	<input type="checkbox"/> Restoration	<input type="checkbox"/> Engineering	<input type="checkbox"/> Mapping	<input type="checkbox"/> Rights Acquisition	<input type="checkbox"/> Eradication	<input type="checkbox"/> Monitoring	<input type="checkbox"/> Other
<input type="checkbox"/> Assessment	<input type="checkbox"/> Facility Acquisition	<input type="checkbox"/> Organization																					
<input type="checkbox"/> Construction	<input type="checkbox"/> Implementation	<input type="checkbox"/> Planning																					
<input type="checkbox"/> Design	<input type="checkbox"/> Land Acquisition	<input type="checkbox"/> Remediation																					
<input type="checkbox"/> Easement Acquisition	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Research																					
<input type="checkbox"/> Education	<input type="checkbox"/> Management	<input type="checkbox"/> Restoration																					
<input type="checkbox"/> Engineering	<input type="checkbox"/> Mapping	<input type="checkbox"/> Rights Acquisition																					
<input type="checkbox"/> Eradication	<input type="checkbox"/> Monitoring	<input type="checkbox"/> Other																					
9) Project Duration: Start Date: July 1, 2005 -- End Date: December 31, 2005																							
10) Project Costs: Total Project Cost \$ _____ Grant Request \$ _____																							
11) District: I certify to the best of my knowledge that the information in this application is true and correct and that I am legally authorized to sign and submit this application on behalf of the district.																							
_____ Printed Name of Authorized Signatory		_____ Signature of Authorized Signatory																					
_____ Title of Authorized Signatory		_____ Date Signed																					
Instructions The FY 2006-2007 Livestock Grant Application deadline is June 20, 2005 Send one original, including supporting documents to: Conservation Commission, Attention: Grant Application, PO Box 47721, Olympia, WA 98504-7721.																							

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM B. GRANT APPLICATION CHECKLIST

Instructions *This checklist is included to help the district and Commission staff keep track of grant application forms. Check boxes when each form is completed. After the application is complete, add page numbers.*

- ☐ **FORM A: GRANT APPLICATION FACE SHEET**
- ☐ **FORM B: GRANT APPLICATION CHECKLIST**
- ☐ **FORM C: MANAGEMENT STANDARDS CERTIFICATION**
- ☐ **FORM D: GRANT PROCEDURES**
- ☐ **FORM E: PROJECT SCOPE OF WORK**
- ☐ **FORM F: BUDGET**

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM C. MANAGEMENT STANDARDS CERTIFICATION

CONSERVATION DISTRICT ELIGIBILITY Livestock Grants are available only to districts that demonstrate program and money management ability by meeting the Management Standards adopted by the Commission. A district may deviate from the standards 1) for an approved Reasonable Alternative; or 2) during implementation of an approved Action Plan to meet the standards. (See Conservation District Procedure Manual, Chapter V, Part A) Applications for Commission funding require that current certification forms are on file with the Commission.

Instructions Complete the Certification Statement in the box below. Check the box that applies to your district. Follow the additional instructions for Boxes 2 and 3.

MANAGEMENT STANDARDS CERTIFICATION STATEMENT

I certify that the _____ Conservation District

1. ☐ Certification Forms dated _____ are on file with the Commission. The District still meets these requirements.
2. ☐ Management Standards Certification forms are included as Attachments C - ____ and C - ____.
3. ☐ Requests a Deviation from Management Standards. The Deviation from Management Standards Form is included as Attachment C - ____.

Signature

Printed Name of Authorized Signatory

Signature of Authorized Signatory

Title of Authorized Signatory

Date Signed

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM D. GRANT PROCEDURES

GRANT ADMINISTRATION

Livestock Grants are administered according to the Grants Administrative Procedures found on the Conservation Commission website at: http://filecab.scc.wa.gov/index.html?DIR=Procedure_Manual

Grants Administrative Procedures are a set of detailed, over-arching procedures that districts must follow for all grant programs. Examples of administrative procedures include those related to financial management, expenditure reporting, contracting, procurement, records retention, property management, etc. These procedures apply to all Commission grants. Many of them are contained in the General Terms and Conditions section of Commission contracts.

Grant Programmatic Procedures are unique and specific to each individual grant program. Programmatic procedures are always consistent with the Grant Administrative Procedures, but may be stricter. Programmatic procedures may be dictated by the agency or organization that funds a specific grants program. Examples of programmatic procedures include unique grant application and award procedures, limits on expenditures and reimbursements, specific match and cost share requirements, etc.

Programmatic Procedures specific to the implementation of the FY06-07 Livestock Grants Program (authorized by the Conservation Commission on May 19, 2005):

Phase 1: Conduct Needs Assessment (July 1, 2005 – December 31, 2005)

- ✧ All CDs interested in participating will apply to receive a six month base allocation grant to accomplish the following tasks:
 - 1) Survey the number of operators in the district needing new or updated Dairy Nutrient Management Plans;
 - 2) Survey the needs of livestock operators in the district. (*via direct mailings, commodity group meetings, 4H, livestock groups, highly impacted watersheds, watershed groups, etc.*);
 - 3) Conduct informational workshops addressing AFO/CAFO; outreach/district availability, etc. to commodity groups 4H, livestock groups, highly impacted watersheds, watershed groups, etc. to generate interest in the Livestock Program and assist in defining livestock operator needs;
 - 4) Distribute Self Assessments to their operators (field, phone, inclusion in newsletters, websites) to generate interest in the Livestock Program and assist in defining livestock operator needs; and
 - 5) Report the results of the above tasks back to the Commission.
- ✧ Six month Needs Assessment Grant amounts:
 - 1) All 03-05 Dairy CDs will receive the higher of ¼ of their past biennium technical assistance amount or \$5,000. Dairy CDs will be expected to deliver technical assistance to operators in addition to accomplishing the five tasks listed above.
 - 2) All other CDs will receive up to \$5,000 to accomplish the five tasks listed above.

Phase 2 Distribution *(January 1, 2006 – June 30, 2007)*

- ✦ All CDs interested in participating will apply to receive technical assistance and cost share funding based on the results of the Phase 1, Needs Assessment according to the methodology to be developed by the Livestock Task Force and authorized by the Commission at a later date. Funding will be amended into the Phase 1, Needs Assessment grant contracts.

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM E. PROJECT SCOPE OF WORK

Background:

The Livestock Grants Program is a statewide program targeted to assist livestock operators. Through this program, education, technical /project design assistance and cost share will be provided to private landowners following voluntary requests or referrals to conservation districts. Assistance to livestock operators will be associated with livestock waste and water quality improvements, completing a water quality risk self assessment on their farms, designing Nutrient Management Plans (NMPs), and actual implementation of the Best Management Practices (BMPs) contained in the NMPs.

The objective of the program is to help livestock operators meet new Environmental Protection Agency AFO/CAFO requirements and/or assist them in complying with Washington State's water quality regulations.

Phased Implementation of Livestock Grants Program:

At its May 19th meeting, the Conservation Commission authorized the recommendation from the Livestock Task Force to implement the FY06-07 Livestock Grants Program in two phases. Phase 1, running from July 1, 2005 through December 31, 2005, will provide conservation districts with a base allocation of funding to conduct informational workshops, distribute Self Assessments, and conduct a Livestock needs assessment in their respective districts. Phase 2, running from January 1, 2006 through June 30, 2007, will provide conservation districts with technical assistance and cost share funding to address those needs.

Livestock Project Scope of Work

The following Scope of Work includes the Ultimate Outcomes, Intermediate Outcomes and Tasks that will be included in your grant contract. Fill in the blanks to reflect the district's target numbers.

ULTIMATE OUTCOME 1: Significantly reduce current, and eliminate future, agricultural water quality problems resulting from the production of livestock.

INTERMEDIATE OUTCOME 1.1: Determine livestock operator technical and financial assistance needs within conservation district boundaries.

INTERMEDIATE OUTCOME 1.1 Deliverables and Time Frame: Needs assessment completed by October 31, 2005.

Task 1.1.1: Survey the number of dairy operators in the district needing new or updated Dairy Nutrient Management Plans:

Task 1.1.1 Time Frame: Completed October 31, 2005

Task 1.1.2: Survey the technical and financial assistance needs of livestock operators in the district. *(via direct mailings, commodity group meetings, 4H, livestock groups, highly impacted watersheds, watershed groups, etc)*

Task 1.1.2 Time Frame: Completed October 31, 2005

Task 1.1.3: Conduct at least two informational workshops addressing livestock influenced water quality; outreach/district availability, etc. to commodity groups 4H, livestock groups,

highly impacted watersheds, watershed groups, etc. to generate interest in the Livestock Program and assist in defining livestock operator technical and financial assistance needs.

Task 1.1.3 Time Frame: Conducted June through December 31, 2005

Task 1.1.4 Distribute Self Assessments to district livestock operators (field, phone, inclusion in newsletters, websites) to generate interest in the Livestock Grants Program and assist in defining their technical and financial assistance needs.

Task 1.1.4 Time Frame: Distributed June through December 31, 2005

Task 1.1.5 Provide effective project administration and management to maximize successful achievement of intermediate outcome to determine livestock operator technical and financial assistance needs within the district.

- Conservation district supervisors will provide overall project direction with day-to-day administration by district staff.
- Progress made on this intermediate outcome will be evaluated by district supervisors at monthly board meetings.
- Report the progress for achieving this intermediate outcome by utilizing the Livestock Grant Activity Report Form.

Task 1.1.5 Time Frame

- *Needs Assessment Report is due October 31, 2005.*

INTERMEDIATE OUTCOME 1.2: Provide technical assistance to at least ____# Livestock operators for livestock nutrient management planning.

INTERMEDIATE OUTCOME 1.2 Deliverables and Time Frame: Assistance provided to Livestock operators by December 31, 2005.

NOTE: INTERMEDIATE OUTCOME 1.2 only applies to 03-05 Dairy districts that are receiving more than \$5,000 of Phase 1 funding. Funding in excess of \$5,000 must be used by the district to continue technical assistance to Livestock operators. If you are one of the 03-05 Dairy districts, fill in the blank above and reflect the amount of funding the district will utilize to accomplish INTERMEDIATE OUTCOME 1.2 on the Budget, Form F.

**WASHINGTON STATE CONSERVATION COMMISSION
FY 2006-2007 LIVESTOCK GRANT APPLICATION**

FORM F1. BUDGET BY INTERMEDIATE OUTCOME

Intermediate Outcomes	Grant Request
1.1: Needs Assessment (up to \$5,000)	\$
1.2: Technical Assistance to Livestock operators. <i>NOTE: INTERMEDIATE OUTCOME 1.2 only applies to 03-05 Dairy districts that are receiving more than \$5,000 of Phase 1 funding. Funding in excess of \$5,000 must be used by the district to continue technical assistance to Livestock operators. If you are one of the 03-05 Dairy districts, reflect the amount of funding the district will utilize to accomplish INTERMEDIATE OUTCOME 1.2.</i>	\$
TOTAL PROJECT COST	\$

FORM F2. BUDGET BY OBJECT

Budget Object	(A) GRANT REQUEST	(B) MATCH	(C) PROJECT TOTAL
SALARIES			
BENEFITS			
TRAVEL			
EQUIPMENT <i>(specify)</i>			
GOODS & SERVICES			
CONTRACTS <i>(specify)</i>			
OTHER <i>(specify)</i>			
OVERHEAD COSTS Use <u>only one</u> of the three following methods:			
1) Direct Costing Method			
Salary/Benefits			
Travel			
Equipment <i>(specify)</i>			
Goods & Services			
Other <i>(specify)</i>			
2) 25% Overhead Method <i>(No more than 25% of all Salaries/ Benefits)</i>			
3) 10% Overhead Method <i>(No more than 10% of Total Grant Amount)</i>			
TOTALS			